

Rhode Island Commission on Women

	<u>Grade</u>	<u>FY 2007</u>		<u>FY 2008</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Director, Project Management	0830A	1.0	61,239	1.0	66,102
Subtotal		1.0	\$61,239	1.0	\$66,102
Total Salaries		1.0	\$61,239	1.0	\$66,102
Benefits					
Retirement			11,268		13,729
Medical			4,432		5,259
FICA			4,685		5,057
Retiree Health			1,898		2,400
Payroll Accrual			309		373
Total Salaries and Benefits		1.0	\$83,831	1.0	\$92,920
Cost Per FTE Position			83,831		92,920
Statewide Benefit Assessment			2,327		2,578
Payroll Costs		1.0	\$86,158	1.0	\$95,498
Total Personnel		1.0	\$86,158	1.0	\$95,498
Distribution by Source of Funds					
General Revenue		1.0	86,158	1.0	95,498
Total: All Funds		1.0	\$86,158	1.0	\$95,498